

TABLE 34 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,500	\$310,185	\$7,531	\$433,153	\$70,151	\$169,956	\$1,035,476
CLINTON	\$0	\$0	\$24,581	\$4,086	\$38,387	\$27,452	\$10,821	\$105,327
OAK RIDGE	\$0	\$10,200	\$342,520	\$13,567	\$123,033	\$159,987	\$15,584	\$664,891
BEDFORD COUNTY	\$28,048	\$22,957	\$173,228	\$17,696	\$239,428	\$29,437	\$27,424	\$538,218
BENTON COUNTY	\$825	\$13,163	\$53,438	\$4,705	\$119,453	\$26,863	\$98,061	\$316,508
BLED SOE COUNTY	\$0	\$27,800	\$106,570	\$7,226	\$49,177	\$35,935	\$11,390	\$238,098
BLOUNT COUNTY	\$0	\$115,687	\$285,844	\$8,477	\$566,427	\$59,107	\$27,714	\$1,063,256
ALCOA	\$0	\$5,613	\$81,582	\$11,901	\$46,293	\$30,894	\$24,713	\$200,994
MARYVILLE	\$0	\$1,800	\$389,637	\$11,610	\$191,695	\$60,361	\$98,630	\$753,733
BRADLEY COUNTY	\$0	\$20,400	\$252,353	\$7,465	\$318,334	\$54,338	\$37,054	\$689,944
CLEVELAND	\$0	\$52,800	\$159,241	\$16,798	\$102,636	\$17,357	\$45,399	\$394,231
CAMPBELL COUNTY	\$6,246	\$70,104	\$366,051	\$6,198	\$237,067	\$47,056	\$31,238	\$763,960
CANNON COUNTY	\$0	\$7,300	\$69,062	\$3,824	\$63,825	\$13,981	\$15,650	\$173,642
CARROLL COUNTY	\$13,175	\$6,000	\$87,097	\$1,405	\$21,790	\$2,175	\$8,825	\$140,467
*HOLLOW ROCK-BR	\$0	\$0	\$34,848	\$4,937	\$16,117	\$7,450	\$14,414	\$77,766
*HUNTINGDON	\$9,667	\$0	\$53,057	\$3,771	\$36,015	\$8,947	\$13,310	\$124,767
*MCKENZIE	\$0	\$350	\$45,002	\$3,885	\$32,543	\$14,119	\$6,006	\$101,905
*S. CARROLL	\$0	\$0	\$16,477	\$2,923	\$9,667	\$11,716	\$3,635	\$44,418
*W. CARROLL	\$0	\$0	\$37,843	\$4,766	\$29,124	\$20,168	\$17,487	\$109,388
CARTER COUNTY	\$0	\$9,975	\$368,028	\$14,428	\$212,723	\$38,310	\$19,066	\$662,530
ELIZABETH TON	\$1,200	\$0	\$124,915	\$6,619	\$46,166	\$32,809	\$7,569	\$219,278
CHEATHAM COUNTY	\$0	\$5,730	\$324,294	\$9,814	\$240,737	\$17,695	\$19,727	\$617,997
CHESTER COUNTY	\$0	\$5,200	\$113,296	\$6,443	\$68,413	\$7,272	\$26,359	\$226,983
CLAIBORNE COUNTY	\$1,500	\$10,950	\$288,147	\$15,166	\$200,001	\$64,710	\$351,044	\$931,518
CLAY COUNTY	\$0	\$15,725	\$51,615	\$7,251	\$52,369	\$33,519	\$10,456	\$170,935
COCKE COUNTY	\$0	\$28,688	\$180,003	\$16,676	\$166,071	\$23,101	\$24,711	\$439,250
NEWPORT	\$0	\$15,415	\$42,930	\$5,758	\$13,596	\$3,817	\$6,599	\$88,115
COFFEE COUNTY	\$1,341	\$15,745	\$570,891	\$5,685	\$221,292	\$12,903	\$78,947	\$906,804
MANCHESTER	\$1,262	\$0	\$106,446	\$5,119	\$50,589	\$6,000	\$33,989	\$203,405
TULLAHOMA	\$1,566	\$8,400	\$639,976	\$17,795	\$91,284	\$10,270	\$16,875	\$786,166
CROCKETT COUNTY	\$0	\$4,415	\$88,659	\$6,407	\$47,736	\$5,100	\$28,697	\$181,014
ALAMO	\$0	\$3,000	\$41,181	\$4,442	\$6,092	\$8,339	\$18,883	\$81,937
BELLS	\$0	\$12,600	\$3,974	\$2,102	\$4,511	\$0	\$10,289	\$33,476
CUMBERLAND COUNTY	\$0	\$28,800	\$533,071	\$0	\$245,767	\$49,221	\$14,862	\$871,721
DAVIDSON COUNTY	\$82,810	\$126,014	\$574,498	\$64,635	\$0	\$107,507	\$45,302	\$1,000,766
DECATUR COUNTY	\$0	\$12,200	\$45,412	\$6,606	\$61,575	\$118,278	\$11,525	\$255,596
DEKALB COUNTY	\$0	\$4,740	\$137,556	\$13,038	\$73,713	\$8,669	\$16,361	\$254,077
DICKSON COUNTY	\$0	\$50,118	\$168,555	\$7,259	\$364,265	\$222,274	\$20,342	\$832,813
DYER COUNTY	\$2,201	\$24,600	\$190,757	\$8,091	\$172,265	\$33,910	\$21,921	\$453,745
DYERSBURG	\$0	\$18,000	\$144,926	\$13,911	\$113,270	\$37,765	\$88,719	\$416,591
FAYETTE COUNTY	\$0	\$53,684	\$117,482	\$17,767	\$183,341	\$9,928	\$21,110	\$403,312
FENTRESS COUNTY	\$0	\$11,800	\$307,671	\$8,498	\$67,177	\$14,935	\$14,129	\$424,210
FRANKLIN COUNTY	\$0	\$31,200	\$405,702	\$24,136	\$283,375	\$60,951	\$21,986	\$827,350
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$131,711	\$9,193	\$6,792	\$31,753	\$22,782	\$202,231
*MILAN	\$1,470	\$0	\$157,570	\$6,157	\$77,242	\$30,372	\$27,423	\$300,234

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*TRENTON	\$0	\$0	\$34,808	\$6,787	\$46,744	\$19,287	\$18,579	\$126,205
*BRADFORD	\$0	\$0	\$31,144	\$1,543	\$17,845	\$12,935	\$16,361	\$79,828
*GIBSON CO. SPEC.	\$0	\$21,406	\$106,540	\$14,810	\$84,945	\$66,149	\$4,853	\$298,703
GILES COUNTY	\$125	\$4,642	\$393,323	\$9,512	\$215,604	\$18,450	\$24,538	\$666,194
GRAINGER COUNTY	\$0	\$38,515	\$130,658	\$10,999	\$88,306	\$7,220	\$17,730	\$293,428
GREENE COUNTY	\$4,000	\$188,330	\$426,347	\$6,695	\$218,650	\$19,225	\$30,522	\$893,769
GREENEVILLE	\$0	\$360	\$210,911	\$20,200	\$70,233	\$58,654	\$44,924	\$405,282
GRUNDY COUNTY	\$0	\$8,725	\$91,053	\$8,223	\$73,561	\$48,487	\$1,855	\$231,904
HAMBLÉN COUNTY	\$0	\$37,200	\$354,314	\$16,314	\$481,444	\$38,959	\$25,813	\$954,044
HAMILTON COUNTY	\$0	\$133,460	\$1,607,404	\$41,879	\$3,118,823	\$479,326	\$56,762	\$5,437,654
HANCOCK COUNTY	\$0	\$7,500	\$75,992	\$8,254	\$29,870	\$8,519	\$71,447	\$201,582
HARDEMAN COUNTY	\$0	\$6,000	\$165,360	\$11,599	\$184,088	\$47,246	\$26,025	\$440,318
HARDIN COUNTY	\$0	\$10,048	\$270,466	\$8,426	\$191,762	\$64,566	\$9,399	\$554,667
HAWKINS COUNTY	\$0	\$7,500	\$917,270	\$6,908	\$318,039	\$24,212	\$24,337	\$1,298,266
ROGERSVILLE	\$150	\$15,650	\$39,143	\$3,875	\$14,946	\$11,120	\$39,627	\$124,511
HAYWOOD COUNTY	\$3,001	\$6,575	\$174,080	\$8,220	\$140,314	\$43,559	\$34,193	\$409,942
HENDERSON COUNTY	\$0	\$21,100	\$163,865	\$10,105	\$127,175	\$30,288	\$13,358	\$365,891
LEXINGTON	\$0	\$0	\$17,902	\$6,078	\$19,820	\$16,003	\$37,034	\$96,837
HENRY COUNTY	\$2,149	\$38,376	\$151,827	\$5,170	\$177,164	\$15,300	\$14,397	\$404,383
*PARIS	\$100	\$0	\$66,449	\$8,810	\$73,125	\$10,565	\$8,252	\$167,301
HICKMAN COUNTY	\$0	\$14,050	\$251,357	\$13,273	\$114,613	\$26,073	\$7,044	\$426,410
HOUSTON COUNTY	\$0	\$5,100	\$152,319	\$12,893	\$38,854	\$6,256	\$17,584	\$233,006
HUMPHREYS COUNTY	\$0	\$9,600	\$776	\$6,434	\$101,888	\$13,915	\$1,512	\$134,126
JACKSON COUNTY	\$0	\$7,500	\$160,442	\$6,094	\$52,573	\$5,000	\$1,547	\$233,156
JEFFERSON COUNTY	\$0	\$8,400	\$253,232	\$18,286	\$245,853	\$58,186	\$14,535	\$598,492
JOHNSON COUNTY	\$2,400	\$17,624	\$278,136	\$9,780	\$84,983	\$9,358	\$20,358	\$422,639
KNOX COUNTY	\$56,655	\$175,275	\$1,201,940	\$700	\$3,570,811	\$184,660	\$934,560	\$6,124,601
LAKE COUNTY	\$0	\$2,700	\$42,857	\$4,527	\$35,475	\$9,068	\$8,789	\$103,416
LAUDERDALE COUNTY	\$0	\$14,206	\$102,881	\$15,614	\$126,573	\$11,052	\$19,090	\$289,416
LAWRENCE COUNTY	\$2,200	\$21,400	\$409,475	\$9,869	\$226,947	\$56,305	\$5,361	\$731,557
LEWIS COUNTY	\$1,400	\$12,900	\$82,065	\$5,057	\$49,376	\$15,931	\$13,627	\$180,356
LINCOLN COUNTY	\$750	\$37,580	\$327,269	\$7,413	\$122,924	\$18,151	\$28,966	\$543,053
FAYETTEVILLE	\$900	\$16,800	\$56,388	\$5,357	\$17,234	\$8,066	\$18,036	\$122,781
LOUDON COUNTY	\$0	\$36,240	\$167,584	\$13,791	\$232,042	\$27,452	\$558	\$477,667
LENOIR CITY	\$0	\$25,452	\$90,204	\$9,291	\$82,490	\$31,889	\$36,858	\$276,184
MCMINN COUNTY	\$814	\$40,020	\$283,093	\$19,382	\$180,320	\$30,064	\$37,493	\$591,186
ATHENS	\$0	\$6,000	\$67,252	\$11,172	\$46,690	\$14,820	\$47,434	\$193,368
ETOWAH	\$0	\$3,000	\$8,308	\$2,314	\$10,177	\$19,098	\$2,257	\$45,154
MCNAIRY COUNTY	\$0	\$5,275	\$136,884	\$14,823	\$142,828	\$38,664	\$14,282	\$352,756
MACON COUNTY	\$0	\$11,700	\$112,463	\$14,385	\$110,654	\$10,438	\$32,453	\$292,093
MADISON COUNTY	\$3,000	\$33,254	\$839,554	\$9,389	\$730,394	\$36,500	\$22,864	\$1,674,955
MARION COUNTY	\$0	\$14,700	\$120,949	\$18,826	\$180,793	\$46,301	\$28,518	\$410,087
*RICHARD CITY	\$0	\$0	\$15,557	\$170	\$12,516	\$20,255	\$2,587	\$51,085
MARSHALL COUNTY	\$12,725	\$0	\$71,096	\$6,048	\$252,858	\$41,880	\$14,629	\$399,236
MAURY COUNTY	\$1,506	\$11,702	\$1,366,187	\$8,145	\$592,299	\$52,297	\$5,053	\$2,037,189
MEIGS COUNTY	\$0	\$8,040	\$70,614	\$8,747	\$44,569	\$11,944	\$11,686	\$155,600

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MONROE COUNTY	\$4,389	\$39,850	\$295,066	\$6,115	\$185,127	\$23,227	\$24,520	\$578,294
SWEETWATER	\$0	\$3,600	\$85,402	\$6,165	\$33,169	\$12,614	\$23,366	\$164,316
MONTGOMERY COUNTY	\$24,755	\$31,000	\$297,895	\$32,677	\$1,068,569	\$138,431	\$55,339	\$1,648,666
MOORE COUNTY	\$0	\$1,525	\$84,637	\$5,534	\$52,381	\$3,100	\$12,908	\$160,085
MORGAN COUNTY	\$0	\$12,500	\$373,815	\$10,646	\$97,431	\$24,177	\$13,046	\$531,615
OBION COUNTY	\$0	\$8,750	\$169,722	\$7,368	\$176,278	\$10,158	\$35,408	\$407,684
UNION CITY	\$0	\$0	\$51,295	\$5,010	\$43,384	\$17,395	\$43,150	\$160,234
OVERTON COUNTY	\$2,135	\$27,460	\$159,003	\$0	\$90,525	\$11,725	\$3,090	\$293,938
PERRY COUNTY	\$0	\$13,400	\$31,437	\$3,586	\$42,916	\$8,938	\$5,040	\$105,317
PICKETT COUNTY	\$1,200	\$6,000	\$28,352	\$3,023	\$27,833	\$2,160	\$14,410	\$82,978
POLK COUNTY	\$1,050	\$20,897	\$137,759	\$2,306	\$86,611	\$52,357	\$4,535	\$305,515
PUTNAM COUNTY	\$46,675	\$26,194	\$550,363	\$11,971	\$464,963	\$460,620	\$173,356	\$1,734,142
RHEA COUNTY	\$0	\$43,700	\$111,860	\$11,396	\$141,148	\$17,983	\$20,625	\$346,712
DAYTON	\$0	\$0	\$18,448	\$4,410	\$0	\$10,523	\$21,428	\$54,809
ROANE COUNTY	\$7,940	\$29,161	\$445,613	\$20,702	\$294,591	\$21,776	\$40,157	\$859,940
ROBERTSON COUNTY	\$0	\$15,750	\$356,691	\$7,873	\$443,038	\$28,016	\$55,753	\$907,121
RUTHERFORD COUNTY	\$103,334	\$69,346	\$2,606,108	\$8,846	\$1,609,890	\$105,252	\$62,659	\$4,565,435
MURFREESBORO	\$0	\$16,237	\$387,519	\$12,497	\$249,427	\$128,100	\$108,952	\$902,732
SCOTT COUNTY	\$24,652	\$40,100	\$131,790	\$13,060	\$86,779	\$20,600	\$36,892	\$353,873
*ONEIDA	\$0	\$0	\$68,463	\$8,543	\$30,803	\$44,414	\$20,274	\$172,497
SEQUATCHIE COUNTY	\$0	\$17,156	\$78,225	\$2,929	\$91,777	\$13,531	\$16,420	\$220,038
SEVIER COUNTY	\$1,200	\$24,000	\$1,039,302	\$17,301	\$1,055,278	\$111,010	\$30,837	\$2,278,928
SHELBY COUNTY	\$41,978	\$28,828	\$7,316,090	\$0	\$2,631,422	\$444,899	\$24,865	\$10,488,082
MEMPHIS	\$28,539	\$432,418	\$174,078	\$92,430	\$6,028,067	\$629,410	\$639,645	\$8,024,587
SMITH COUNTY	\$1,208	\$12,020	\$101,762	\$7,649	\$97,144	\$73,463	\$9,558	\$302,804
STEWART COUNTY	\$2,000	\$19,560	\$134,049	\$13,089	\$61,656	\$18,468	\$16,130	\$264,952
SULLIVAN COUNTY	\$0	\$21,600	\$668,331	\$12,929	\$735,275	\$179,245	\$46,326	\$1,663,706
BRISTOL	\$660	\$0	\$143,798	\$7,227	\$214,035	\$32,768	\$50,062	\$448,550
KINGSPORT	\$0	\$6,600	\$294,798	\$18,872	\$335,950	\$38,688	\$233,293	\$928,201
SUMNER COUNTY	\$0	\$89,957	\$1,799,429	\$31,201	\$1,316,089	\$112,183	\$111,859	\$3,460,718
TIPTON COUNTY	\$0	\$11,400	\$268,239	\$28,953	\$329,190	\$78,040	\$11,140	\$726,962
TROUSDALE COUNTY	\$1,740	\$5,500	\$27,517	\$7,604	\$34,237	\$1,359	\$11,754	\$89,711
UNICOI COUNTY	\$25,899	\$58,595	\$114,433	\$9,116	\$95,741	\$36,388	\$23,525	\$363,697
UNION COUNTY	\$0	\$16,800	\$173,312	\$9,646	\$79,024	\$6,199	\$71,606	\$356,587
VAN BUREN COUNTY	\$0	\$3,850	\$67,053	\$2,836	\$26,866	\$4,100	\$84	\$104,789
WARREN COUNTY	\$0	\$22,095	\$339,254	\$9,750	\$297,180	\$6,500	\$14,410	\$689,189
WASHINGTON COUNTY	\$33,465	\$0	\$412,973	\$10,886	\$445,651	\$43,504	\$47,296	\$993,775
JOHNSON CITY	\$0	\$0	\$287,000	\$8,293	\$271,313	\$22,769	\$35,905	\$625,280
WAYNE COUNTY	\$0	\$8,400	\$95,376	\$6,906	\$74,494	\$15,533	\$5,635	\$206,344
WEAKLEY COUNTY	\$3,000	\$17,100	\$178,695	\$20,742	\$161,310	\$21,395	\$40,886	\$443,128
WHITE COUNTY	\$0	\$20,526	\$162,526	\$8,431	\$119,896	\$5,500	\$6,435	\$323,314
WILLIAMSON COUNTY	\$0	\$165,572	\$1,279,588	\$26,511	\$1,895,422	\$143,403	\$51,732	\$3,562,228
*FRANKLIN	\$0	\$0	\$535,981	\$21,403	\$524,799	\$28,773	\$100,852	\$1,211,808
WILSON COUNTY	\$747	\$25,360	\$420,644	\$20,664	\$677,201	\$30,120	\$8,604	\$1,183,340
*LEBANON	\$0	\$0	\$178,575	\$5,420	\$171,788	\$14,500	\$31,477	\$401,760

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<b>SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION</b>	<b>SECRETARY TO BOARD SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>DUES AND MEMBERSHIP</b>	<b>TRUSTEE COMMISSIONS</b>	<b>CONTRACTED SERVICES</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR BOARD OF EDUCATION</b>
<b>GRAND TOTAL</b>	<b>\$605,752</b>	<b>\$3,386,384</b>	<b>\$43,527,885</b>	<b>\$1,494,470</b>	<b>\$41,839,386</b>	<b>\$6,783,909</b>	<b>\$5,939,915</b>	<b>\$103,577,701</b>

\*SPECIAL SCHOOL DISTRICT